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2025 School Planning

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation







2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Rideau Park School.
- Gather feedback that may be considered in making future school planning decisions.

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Calgary Board of Education

School Planning and You







How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making





School Development Plan – School Goal

 Student achievement in literacy will improve through authentic personalization/differentiation.

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School Development Plan – Outcomes

- Student achievement in reading and writing will improve through disciplinary literacy development.
- Students overall sense of belonging will improve through increased confidence and value in their learning.

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School Development Plan – Outcome Measures

- English Language Arts (and Literature) ELA(&L) Report Card Indicator Achievement:
 - Reads to explore, construct, & extend understanding
 - Writes to develop, organize and express information & ideas
 - Construct meaning and makes connections through speaking

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School Development Plan – Outcome Measures

- Provincial Achievement Tests: Grades 6 & 9 ELA Part A (Writing) & B (reading)
 - Reads to explore, construct, & extend understanding
- Alberta Education Measure Results Report
 - Category student growth and achievement, "I understand how the language arts I am learning at school is useful to me."

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School Development Plan – Outcome Measures

- Student Perception Data CBE Student Survey, Results K-12, questions include:
 - I understand what I read
 - My reading and writing skills help me achieve my future goals
- Diversity and Inclusion: Creation of Student Well-Being Action Team (SWAT), attending systemwide January Middle-Years Well-Being Symposium (Mount Royal University)
 - Goal of representation across grades 5-9
 - Co-lead with Principal and Learning Leader(s)







School Development Plan – Data for Monitoring Progress

- Reading Assessment Decision Tree (CORE, Maze, Spelling, etc.)
- Teacher Perception Data on use of diagnostic reading assessments and teaching identified reading strategies.
- Screeners (including SASK Math Screeners, Highest Level of Achievement (HLAT) writing

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School Development Plan – Actions

- Learning Excellence:
 - Utilize high-impact strategies to engage students in reading, vocabulary, and word learning across all disciplines Well-Being Actions
 - Utilize text sets that include a variety of multimodal primary and secondary texts that align with the discipline
 - Include structured writing lessons and writing opportunities within content areas that reflect authentic writing opportunities within the discipline





School Development Plan – Actions

- Well-being:
 - Activate students as owners of their own learning by engaging learners in goal setting, self-assessment, and/or reflection
 - Provide repeated opportunities for learners to practice and consolidate literacy skills and knowledge within the disciplines
 - Create learning spaces that provide learners with safe and respectful environments.





School Development Plan – Actions

- Truth & Reconciliation, Diversity and Inclusion:
 - Utilize and provide access to inclusive, linguistically diverse, culturally diverse, and inviting texts
 - Consider relevancy and representation in text selection, consideration of dates of significance
 - Use scaffolded learning intentions to reflect that students may have different learning goals
 - SWAT (Student Well-Being Action Team) formed in November and meets throughout year (including January symposium), providing direct feedback from students to staff via administration





School Development Plan – Actions

- Professional Learning:
 - Middle Years System Professional Learning
 - English as an Additional Language (EAL) Insite & Brightspace
 & ELA/ELAL Professional Learning
 - Artificial Intelligence (AI) workshop through ATA (evolution of literacy)

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School Development Plan – Actions

- Structures and Processes:
 - Classroom:
 - Include meaningful daily reading/writing (disciplinary literacy tasks) that span the content areas
 - School:
 - Professional Learning Communities (PLC's) & Collaborative Team Meetings (CTM's) within Collaborative Response
 - Disciplinary, Interdisciplinary, & Grade level-team meetings





Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$2,951,140 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers staffing and the remaining portion covers instructional and operational supplies.

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Our 2024-25 School Budget

 Our student enrolment for the current year is 460. RAM was received for 457.

RAM Allocations

Per School Total	\$ 561, 327
Per Student Total	\$ 2, 389, 813
Total RAM Allocations	\$ \$2,951,140

RAM Deployment Scenario A

Organization

Teachers & Learning Leaders	\$ 2,299,138	15.975 teachers + 5 Learning Leaders = 20.975 Certificated Staff
Support Staff	\$ 342,338	5.5356
Administration	\$ 281,112	2
Total Staffing	\$ 2,922,588	28.5106

Supplies/Other

\$ 67,738 (ConAb, supplies, etc.)

Total RAM Deployment Plans	\$ 2,990,326	(\$39,186)
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Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - In-school activities
 - Sports teams, etc.







Our 2024-25 School Fees

Guide to 2024-25 School Fees

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Our 2024-25 School Fees

2023-24 Report to Parents on Fees

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Questions?

We'll take a few minutes to answer questions about our school budget and fees.

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Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

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Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other





Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?







Gathering Your Feedback

School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families.

Knowing that, what activities and services are most important to you?

(E.g., field trips, athletics, etc.)

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Gathering Your Feedback

School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Gathering Your Feedback

- Main survey: https://bit.ly/RideauParkSchoolPlanning2025
 - Full link:

 https://engage.zencity.io/cbeschools/en/engagements/ad2b37ef
 -9539-4a09-a14a-3521171008f0?utm_medium=event
- Survey will remain open until March 12, 2025.







Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by May 21, 2025.
 - A meeting evaluation summary by May 21, 2025.
 - Feedback from the survey by May 21, 2025.
- Share information about student results and the school development plan at our May 21, 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.







Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting:
 - https://engage.zencity.io/cbeschools/en/engagements/3
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There can be no dialogue without you.