



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

<b>School Fee Collected</b>	<b>Revenue</b>	<b>Expenses</b>
Athletics - Basketball	\$ 3,600.00	\$ 2,788.42
Athletics - Soccer - Team Fee	\$ 720.00	\$ 457.64
Athletics - Track & Field - Team Fee	\$ 1,455.00	\$ 1,242.90
Athletics - Volleyball - Team Fee	\$ 1,610.00	\$ 641.21
Course Fee - Art	\$ 2,600.00	\$ 1,509.23
Course Fee - Construction	\$ 5,000.00	\$ 6,485.77
Course Fee - Food Studies	\$ 3,560.00	\$ 5,289.45
Course Fee - Instrumental Music	\$ 2,600.00	\$ 1,781.68
Course Fee - Outdoor Education	\$ 1,910.00	\$ 2,304.28
Field Trip - Be Brave Hitmen Game	\$ 2,574.00	\$ 2,802.73
Field Trip - Calaway Park Gr 6 Celebration	\$ 1,316.00	\$ 1,568.66
Field Trip - Calgary Farmyard	\$ 1,324.96	\$ 1,392.44
Field Trip - Calgary Humane Society	\$ 460.00	\$ 470.65
Field Trip - Calgary Zoo	\$ 4,662.00	\$ 4,845.39
Field Trip - Farewell Grade 9	\$ 5,389.37	\$ 6,163.23
Field Trip - Heritage Park	\$ 1,368.00	\$ 2,053.19
Field Trip - Inglewood Bird Sanctuary	\$ 1,610.00	\$ 1,584.55
Field Trip - Little Red Reading House	\$ 600.00	\$ 569.27
Field Trip - Mount Royal Band Clinic	\$ 2,666.12	\$ 3,586.64
Field Trip - Shepard Landfill Tour	\$ 756.00	\$ 821.95
Field Trip - Ski/Snowboard Trip	\$ 13,995.00	\$ 14,738.91
Field Trip - Storybook Theatre	\$ 1,736.00	\$ 1,990.47
Field Trip - Studio Bell Tour	\$ 1,176.00	\$ 1,158.24
Field Trip - Vertigo Theatre	\$ 1,425.00	\$ 1,664.75
In School - ArtFelt Studio	\$ 2,497.10	\$ 2,577.69
In School - Butterfly Raising Kits	\$ 336.00	\$ 371.13
In School - Circuit Bugs	\$ 243.00	\$ 193.04
In School - Mad Science	\$ 184.00	\$ 193.04
In School - Teacher's Pet Presentation	\$ 1,997.00	\$ 2,017.21
<b>Total</b>	<b>\$ 67,373.55</b>	<b>\$ 71,246.55</b>
<b>Net Loss</b>		<b>\$ 3,873.00</b>

\* The net loss was absorbed by the school generated funds.