

In Attendance

Tyler D. (Chair), Krista T. (Vice-Chair), Reidun T., Cathy B., Jenny S., Jen G., Aletha B., Sharon S.

Meeting opened by Tyler at 8:18 pm

Welcome and Opening Comments

Thank you:

- To Alicia and Brooke for spring dance planning
 - To Krista, Jen, Yssra, and Meaghan for Parent Social
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Treasurer Update – Reidun

Update on Financials

- YTD Total Revenue: Earned about \$25,000, budgeted \$36,200
- Forecast for February to June ~\$4000
- Year-end total ~\$30,000 (~\$6000 shortfall)

Expense Summary

- We have been billed for \$35,000
- \$62,000 is approved and outstanding

Current Balances

- Association balance : \$67,000
- Casino balance: \$71,000
- Total : \$138,000
- Year-end balance around \$76,000 (try to maintain a \$50,000 balance)

Budget going forward:

- Can we generate more money/have more fundraising initiatives?
 - If no, we need to look at a two-year cycle (we raise around \$140,000 on a two-year cycle)
 - \$70,000/year is prudent
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Fundraising Committee – Jenny S /Jen G

- Healthy hunger snacks on hold until next year
- Apple fundraiser – is it possible to start orders in June?
- Casino – will be getting the date in March or April

Chair/Vice Chair Report - Tyler

Exploring guest speakers – Sharon

- Amber – involved in many activities, including gymnastics, ultramarathon running, competitive dancing
- Knowledgeable about plants and healthy eating
- Sharon to find out more info

Vote on Expenditures

Residency – voting on two options

- Yellow Steps – **Approved**
- Story telling – **Not Approved**
 - Could be considered for future year

New Business

Suggestion – hold a parent social in September for parent council?

- Have leadership kids provide child-care?

Meeting Adjourned at 8:44 pm

Next Meeting of the Parent Council Association: April 15, 1:45 pm (Virtual)